

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,504.0	2,515.0	2,513.0
On Roll Special Ed Full-Time	435.0	448.0	448.0
On Roll Subtotal	2,939.0	2,963.0	2,961.0
In Private School Placements	17.0	18.0	18.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Regular	6.0	7.0	7.0
Sent to Other Districts Special Ed	35.0	28.0	28.0
Received		16.0	16.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,420,455	32,048,864	32,689,841
Total Tuition	10-1300	39,298	15,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	168,608	30,000	49,419
Interest Earned On Maintenance Reserve	10-1XXX	907	50	50
Interest Earned On Capital Reserve Funds	10-1XXX	7,648	450	450
Subtotal - Revenues From Local Sources		31,636,916	32,094,364	32,754,760
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	136,244	516,610	516,610
Extraordinary Aid	10-3131	129,692	275,000	275,000
Categorical Special Education Aid	10-3132	1,736,961	2,561,908	2,561,908
Equalization Aid	10-3176	10,451,665	10,617,062	12,070,183
Categorical Security Aid	10-3177	88,152	418,930	418,930
Under Adequacy Aid	10-3180	14,105	0	0
PARCC Readiness Aid	10-3181	29,660	0	0
Per Pupil Growth Aid	10-3182	29,660	0	0
Professional Learning Community Aid	10-3183	30,550	0	0
Host District Support Aid	10-3184	679	0	0
Other State Aids	10-3XXX	16,240	0	0
Subtotal - Revenues From State Sources		12,663,608	14,389,510	15,842,631
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,611	48,183	45,511
Subtotal - Revenues From Federal Sources		71,611	48,183	45,511
Budgeted Fund Balance - Operating Budget	10-303	0	1,063,029	708,044

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	900,000	1,153,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	200,000	0
Adjustment For Prior Year Encumbrances		0	267,653	0
Actual Revenues (Over)/Under Expenditures		-888,206	0	0
Total Operating Budget		43,483,929	48,962,739	50,503,946
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	72,068	0	0
Total Revenues From Local Sources	20-1XXX	72,068	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	191,992	211,901	201,119
Total Revenues From State Sources		191,992	211,901	201,119
Revenues from Federal Sources:				
Title I	20-4411-4416	334,750	246,035	262,817
Title II	20-4451-4455	37,736	45,788	26,450
Title III	20-4491-4494	21,868	36,521	32,987
Title IV	20-4471-4474	2,769	7,500	14,885
I.D.E.A. Part B (Handicapped)	20-4420-4429	649,703	537,034	541,066
Total Revenues From Federal Sources		1,046,826	872,878	878,205
Total Grants And Entitlements		1,310,886	1,084,779	1,079,324
Repayment of Debt:				
Transfers From Other Funds	40-5200	2,491	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,965,232	1,849,788	1,962,551

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		1,965,232	1,849,788	1,962,551
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	359,751	381,536	377,752
Budgeted Fund Balance	40-303	0	127,470	2,491
Total Local Repayment Of Debt		2,327,474	2,358,794	2,342,794
Actual Revenues (Over)/Under Expenditures		35,620	0	0
Total Repayment Of Debt		2,363,094	2,358,794	2,342,794
Total Revenues/Sources		47,157,909	52,406,312	53,926,064
Total Revenues/Sources Net of Transfers		47,157,909	52,406,312	53,926,064

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	13,808,797	14,324,268	14,549,132
Special Education - Instruction	11-2XX-100-XXX	3,753,386	4,408,372	4,516,232
Bilingual Education - Instruction	11-240-100-XXX	326,531	405,162	483,437
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	325,336	354,722	340,929
School-Sponsored Athletics - Instruction	11-402-100-XXX	528,022	567,774	565,620
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	134,720	231,838	247,560
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,485,134	1,955,697	3,024,916
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	50,816	51,051	52,413
Undist. Expenditures - Health Services	11-000-213-XXX	304,662	326,300	343,675
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	406,785	442,016	454,096
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	470,104	494,565	520,067
Undist. Expenditures - Guidance	11-000-218-XXX	723,171	847,275	841,250
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,397,147	2,180,790	2,949,230
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	347,935	322,263	344,058
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	772,686	837,630	922,658
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	45,717	179,597	140,028
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	632,070	690,351	701,356
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,446,260	1,590,335	1,557,598
Undist. Expend. - Central Services	11-000-251-XXX	380,867	466,417	503,553
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	169,942	152,037	153,520
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,902,715	4,592,483	4,971,448
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,197,529	2,784,801	2,556,703
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,054,703	8,301,436	8,232,090
Total Undistributed Expenditures		23,788,243	26,215,044	28,268,659

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	50	50
Total General Current Expense		42,665,035	46,507,230	48,971,619
Capital Expenditures:				
Equipment	12-XXX-XXX-730	179,739	336,110	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	586,543	2,092,643	1,511,456
Interest Deposit To Capital Reserve	10-604	0	450	450
Total Capital Outlay		766,282	2,429,203	1,511,906
Transfer Of Funds To Charter Schools	10-000-100-56X	52,612	26,306	20,421
General Fund Grand Total		43,483,929	48,962,739	50,503,946
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	72,068	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,862	19,310	17,262
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,312	56,722	61,724
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,310	61,810	54,639
Nonpublic Nursing Services	20-XXX-XXX-XXX	45,881	34,411	31,501
Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,561	13,043	11,637
Nonpublic Security Aid	20-XXX-XXX-XXX	33,066	26,605	24,356
Total Other State Projects		191,992	211,901	201,119
Total State Projects	20-XXX-XXX-XXX	191,992	211,901	201,119
Federal Projects:				
Title I	20-XXX-XXX-XXX	334,750	246,035	262,817
Title II	20-XXX-XXX-XXX	37,736	45,788	26,450
Title III	20-XXX-XXX-XXX	21,868	36,521	32,987
Title IV	20-XXX-XXX-XXX	2,769	7,500	14,885
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	649,703	537,034	541,066

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Federal Projects	20-XXX-XXX-XXX	1,046,826	872,878	878,205
Total Special Revenue Funds		1,310,886	1,084,779	1,079,324
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,363,094	2,358,794	2,342,794
Total Debt Service Funds		2,363,094	2,358,794	2,342,794
Total Expenditures/Appropriations		47,157,909	52,406,312	53,926,064
Total Expenditures Net of Transfers		47,157,909	52,406,312	53,926,064

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,917,918	1,349,602	1,015,610	973,902
Unrestricted	Repayment of Debt	165,581	129,961	2,491	0
Restricted for General Operating Budget	Capital Reserve	1,318,594	2,326,242	1,826,692	674,142
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	156,325	457,232	457,282	457,332
Restricted for General Operating Budget	Legal Reserve	1,476,805	1,395,373	666,336	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,628	\$12,892	\$14,093	\$14,106	\$14,664
Total Classroom Instruction	\$7,626	\$7,771	\$8,478	\$8,483	\$8,617
Classroom-Salaries and Benefits	\$7,258	\$7,405	\$8,059	\$8,014	\$8,161
Classroom-General Supplies and Textbooks	\$222	\$217	\$233	\$285	\$273
Classroom-Purchased Services	\$146	\$150	\$186	\$184	\$182
Total Support Services	\$2,078	\$2,258	\$2,351	\$2,371	\$2,676
Support Services-Salaries and Benefits	\$1,653	\$1,724	\$1,848	\$1,866	\$1,933
Total Administrative Costs	\$1,172	\$1,089	\$1,226	\$1,213	\$1,213
Administration Salaries and Benefits	\$969	\$878	\$978	\$968	\$964
Total Operations and Maintenance of Plant	\$1,392	\$1,413	\$1,643	\$1,642	\$1,770
Operations and Maintenance-Salaries and Benefits	\$376	\$395	\$380	\$376	\$382
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$354	\$356	\$390	\$390	\$382
Total Equipment Costs	\$17	\$61	\$0	\$114	\$0
Legal Costs	\$24	\$30	\$23	\$23	\$23
Employee Benefits as a percentage of salaries*	32.22%	28.76%	32.18%	31.96%	30.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Burlington County Special Services School District - Educational Services	0
Special Education Services	Burlington County Alternative School - Educational Services	0
Custodial and Maintenance Services	Oldsman Twp. School District Joint Purchasing of Janitorial Supplies	0
Others	Princeton University Medical Services PT & OT Services	0
Others	Burlington County Educational Services Unit - PT & OT Services	0
Others	Rutgers University Behavioral Healthcare - EAP	0
Purchasing	Local Dialton & Long Distance - EXTEL	0
Purchasing	New Jersey Energy Consortium	0
Purchasing	Middlesex Regional Ed Services Commission	0
Purchasing	Supplies - EDS	0
Curriculum Services	Burlington County Forum for Curriculum	0
Professional Staff Development	EIRC	0
Technology Services	Edgemarket Coop	0

ID=Delran Township

Category	Amount
(A) General Fund School Levy	32,369,353
(D) Total School Levy	34,275,523
(B) Estimated Net Taxable Valuation (as of 03/05/19)	1,415,647,392
(H) Estimated Equalized Valuation (as of 03/05/19)	1,594,556,648
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2865
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4212
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0300
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1495

Name=Christine DeSimone

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$123,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,830
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days/\$95 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christine DeSimone

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Derek Mead

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,930
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate with a Maximum of 10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Derek Mead

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Brian Brotschul

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$171,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,572
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,192
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate per day Max Benefit of 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Brian Brotschul

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Lisa Della Vecchia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Pupil Service
Base Annual Salary Amount	\$131,841
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,698
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days/\$95 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate time 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Lisa Della Vecchia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joel Deanley

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$109,339
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,872
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joel Deanley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael DiGiovanni

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Build/Grds
Base Annual Salary Amount	\$85,644
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,327
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael DiGiovanni

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported